

# Derby Opportunity Area finance report FY 2020-21

<b>Total spend 01 Apr 2020 to 31 Mar 2021</b>	<b>£1,009,598</b>
<b>Priority 1: Early Years</b>	<b>£154,851</b>
<b>Priority 2: School Improvement</b>	<b>£395,122</b>
<b>Priority 3: Broadening Horizons</b>	<b>£93,495</b>
<b>Additional Themes</b>	<b>£319,225</b>
<b>PPM and admin</b>	<b>£46,905</b>
<b>Priority 1: Early Years</b>	<b>£154,851</b>
Talk Derby	154,851
<b>Priority 2: School Improvement</b>	<b>£395,122</b>
Y1 & Y2 Phonics	8,751
Primary EAL	24,104
Primary monitoring	14,850
SEND co-ordination (UoD)	16,979
SEND peer reviews over two years	24,400
Targeted student support	- 71,895
Secondary family engagement	5,040
Primary family engagement	20,000
Research School activity	46,710
New to English / GRT	45,671
Secondary Eng and maths - year 3	4,100
KS1 & KS2 maths	7,000
KS1 & KS2 Oracy	13,500
Secondary exclusions	46,633
Derby Scholars	4,158
Boundary Leapers	49,950
Post-16 facilitation	20,000
All Age Phonics	5,830
Derby Research School	26,000
KS4 English and Maths	83,342
<b>Priority 3: Broadening Horizons</b>	<b>£93,495</b>
Our Future Derby/PBL - year 3	12,500
This is Derby - sports year 3	35,420
STEAM grants - year 3	- 29,425
Our Future Derby/PBL-year 4	75,000
<b>Additional Themes</b>	<b>£319,225</b>
Emotionally healthy schools	£82,800
Transitions	£28,175
IAG/CE	£8,250
Inclusion	£200,000
<b>PPM and admin</b>	<b>£46,905</b>
Staffing	£45,681
UNESCO bid writer	£1,224

I can confirm that all contracting and procurement activity undertaken on behalf of the Derby Opportunity Areas programme has complied with the relevant public sector contracting and procurement rules.

Signed:

Andy Smith (Strategic Director of People Services)  
 Emily Feenan (Director for Legal, Procurement and Democratic Services)  
 Simon Riley (Strategic Director of Corporate Resources)

  
  
