

## Derby Opportunity Area finance report 2018-19

<b>Total spend up to the end of March 2019</b>	<b>£ 1,621,060</b>
<b>Priority 1: Early Years</b>	<b>119,748</b>
<b>Priority 2: School Improvement</b>	<b>835,272</b>
<b>Priority 3: Broadening Horizons</b>	<b>170,952</b>
<b>Additional Themes</b>	<b>299,000</b>
<b>PPM and admin</b>	<b>196,088</b>
<b>Priority 1: Early Years</b>	<b>£ 119,748</b>
Speech Language and Communication (SLC) - parents. Derby Early Years Teaching School Alliance (DEYTSA)	24,999
SLC programmes - Clarity	24,999
SLC training for practitioners	24,950
SLC training for teachers	23,300
SLC multi agency coordination	21,500
<b>Priority 2: School Improvement</b>	<b>£ 835,272</b>
Secondary English (Landau TSA)	24,625
Secondary mathematics (Maths hub)	14,600
Secondary leadership (University of Derby)	24,996
English as an additional Language (DEYTSA)	19,658
Phonics (DEYTSA)	24,800
Key Stage 1 reading (Transform TSA)	24,850
Key stage 2 comprehension (Transform TSA)	24,850
Y1 & Y2 Phonics	23,500
KS1 & KS2 reading	8,800
KS1 & KS2 writing	8,800
Primary monitoring	19,800
SEND co-ordination (UoD)	24,444
SEND data (Council) for two years	3,300
SEND peer reviews over two years	17,400
SEND peer review training	12,000
SEND peer review networks	12,000
SEND Voice	4,999
Cross phase targeted student support	138,000
Secondary family engagement	188,750
Primary family engagement	115,100
Post 16 English & maths	100,000
<b>Priority 3: Broadening Horizons</b>	<b>£ 170,952</b>
Science, Technology, Engineering, Arts and Mathematics (STEAM) grants	170,952
<b>Additional Themes</b>	<b>£ 299,000</b>
Emotionally healthy schools	299,000
<b>PPM and admin</b>	<b>£ 196,088</b>
Staffing	194,040
Misc programme spend	2,048